

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Assisted by:

Address:

Daniel Carl Daniel
W. V. Thompson

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Dover Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>167,191</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>167,191</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>223,045</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>353,734</u>	
5b. Personal Property 2009	- <u>336,642</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,092</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>111,684</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>351,821</u>	
8. Total Estimated Valuation July 1, 2010	<u>13,348,505</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,996,684</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02707</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>4,526</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>171,717</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>171,717</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dover Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,674	2,109	44	54	0
Debt Service		0	0	0	0
Road	155,517	28,092	587	716	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	167,191	30,201	631	770	0

County Treasurer's Motor Vehicle Estimate 30,201

County Treasurer's Recreational Vehicle Estimate 631

County Treasurer's 16/20M Vehicle Estimate 770

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18064

Recreational Vehicle Factor 0.00377

16/20M Vehicle Factor 0.00461

Slider Factor 0.00000

2011

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Motor Grader	8/4/05	60	3.95	120,825	26,092	27,137	0
Total					26,092	27,137	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,874	9,956	5,737
Receipts:			
Ad Valorem Tax	11,185	11,674	XXXXXXXXXXXXXX
Delinquent Tax	427		
Motor Vehicle Tax	2,177	2,000	2,109
Recreational Vehicle Tax	45	50	44
16/20 M Vehicle Tax	92	50	54
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Mach & Equip	135		
Lot sale	1,200	400	1,200
Interest on Idle Funds	3,250	1,200	
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,594	15,374	3,407
Resources Available:	31,468	25,330	9,144
Expenditures:			
Officers Pay	6,251	8,335	8,323
Salaries & Wages	6,798	3,600	7,800
Employee Benefits	1,499	2,000	1,500
Supplies	128		
Equipment	33		
Buildings Maintenance	756		1,950
Insurance	200		
Utilities	2,612	1,658	2,000
Accounting	3,050	4,000	4,000
Publication	185		200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,512	19,593	25,773
Unencumbered Cash Balance Dec 31	9,956	5,737	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 21,512 19,593			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,773
		Tax Required	16,629
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	16,629

Dover Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	34,089	42,982	29,649
Receipts:			
Ad Valorem Tax	149,037	155,517	xxxxxxxxxxxxxx
Delinquent Tax	3,908		
Motor Vehicle Tax	28,300	28,000	28,092
Recreational Vehicle Tax	581	700	587
16/20M Vehicle Tax	653	700	716
Slider			0
Special Highway/Gasoline Tax	33,980	20,750	21,818
State Equalization	1,762		
Machinery & Equipment	883		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,104	205,667	51,213
Resources Available:	253,193	248,649	80,862
Expenditures:			
Officers Pay	2,084		
Salaries & Wages	47,226	54,000	55,000
Employee Benefits	4,362	4,500	4,600
Road Maintenance	11,885	68,000	70,000
Road Materials	73,255	80,000	82,000
Equipment	65,771	8,500	16,265
Insurance	4,863	4,000	7,085
Accounting	600		1,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	165		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	210,211	219,000	235,950
Unencumbered Cash Balance Dec 31	42,982	29,649	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 247,073 219,943			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 235,950
			Tax Required 155,088
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 155,088

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	70,000

Dover Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	53,098	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		53,098
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	53,098	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,098
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	53,098	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	53,098
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Dover Township
Shawnee County

will meet on August 5, 2010 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	21,512	0.899	19,593	0.901	25,773	16,629	1.246
Debt Service							
Road	210,211	12.294	219,000	12.302	235,950	155,088	11.925
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	231,723	13.193	238,593	13.203	261,723	171,717	13.171
Less: Transfers	0		0		0		
Net Expenditure	231,723		238,593		261,723		
Total Tax Levied	164,844		167,191		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,797,612		12,962,904		13,348,505		
Township Assessed Valuation Only					13,005,458		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	75,294	51,180	26,092
Total	75,294	51,180	26,092

*Tax rates are expressed in mills.

William V. Thompson (Clerk)
Township Officer

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 26, 2010.
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Shawnee County

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Debt Service							
Road	210,211	12.294	219,080	12.302	235,950	155,088	11.925
Special Road							
Neckus Wood							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	231,723	13.193	238,593	13.203	261,723	171,717	13.171
Less: Transfers	0		0		0		
Net Expenditure	231,723		238,593		261,723		
Total Tax Levied	164,844		167,191		XXXXXXXXXXXX		
Total Assessed Valuation	12,797,612		12,962,904		13,348,505		
Township Assessed Valuation Only					13,005,458		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	75,294	51,180	26,092
Total	75,294	51,180	26,092

*Tax rates are expressed in mills.

William J. Thompson (Clerk)
 Township Officer

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